

METHACTON SCHOOL DISTRICT



HIGH SCHOOL CAMPUS PLANNING PROJECT Special Board Meeting Presentation

09 OCTOBER 2024



SCHRADERGROUP



Timeline – To Date

- 2018-November-Moore Engineering conducts Heating/Ventilation & Air Conditioning (HVAC) and humidity evaluation of all school buildings
- 2020 High School Heating/Ventilation & Air Conditioning (HVAC) project scope developed with bid at \$12.7M (placed on hold to address Eagleville Elementary School)
- 2022 High School HVAC project re-developed from 2020 scope with additional scope (+chiller/boiler)
 - Original 2020 scope projected at \$12.7M
 - With added scope projected at \$17.2M
 - With additional scope and all soft costs projected at \$25M
- 2022-October-Engaged national 3rd party company (Bureau Veritas) to conduct updated facility assessment with conditions



Timeline – To Date (continued)

- 2023-June-Accepted 2023 Facilities Assessment with Conditions
- 2023-August-Issued call for participation on the Methacton High School Campus Planning Committee (MHSCPC)
- 2023-September-Established Updated Master Plan based on 2023 Facilities Assessment with conditions including all district buildings-projected \$221M over 10 years
- 2023-September through December-Held MHSCP activities
- 2024-January-Update on MHSCP (Financial Analysis)
- 2024-February-MHSCPC issued final report and presented pre-conceptual scenarios



Timeline – To Date (continued)

MOTION: (March 26, 2024)

- Approve the administration to prepare recommendations for a comprehensive High School campus plan that:
 - Engages the Board approved Architect, Owners Representative, and Solicitor
 - Provides no less than 3 concept designs with estimated costs, timelines, and impact for a new high school
 - Provides for public input on concept designs
 - Provides recommendations and feedback to be presented at a special meeting in the future



Timeline – To Date *(continued)*

- 2024-April – Programming & concept design kick-off meeting
- 2024-April – Programming sessions
- 2024-April – Virtual tours of projects
- 2024-May & July - Worcester Twp Meetings
- 2024-May & Aug – Physical building tours
- 2024-May – Staff meetings about spaces
- 2024-Aug – Board Presentation of Concepts
- 2024-Aug – Teacher Workshop – Concept design
- 2024-Aug – Student Workshop – Concept Design
- 2024-Sept – Multiple Community Feedback Forums
- 2024-Oct 9- School Board Special Meeting



Timeline – Next Steps

MOTION: (October 29, 2024)

- Approve the Schrader group (Architects) and CHA (District Owners Representative) to proceed with schematic design and design development phases of new high school/campus at an estimated costs of \$3,254,837.
- **Note:** This motion includes all phases through the required Act 34 Hearing.



Timeline – Next Steps

MILESTONES

DATES

BOARD DECISION

2024 - 2025

Schematic Design (SD)

- SD Estimate
- SD Approval

10/29/24 - 2/18/25

1/15/25 - 2/18/25

2/25

Design Development (DD)

- DD Estimate
- DD Approval/
Approve Act 34 Resolution
- ACT 34 Hearing

2/19/25 - 8/15/25

6/15/25 – 7/15/25

7/25

8/25

**Architect and Owner’s Representative will provide monthly progress reports to Board of School Directors*

***Schedule is completely contingent on permitting and approval process*



Timeline – Next Steps (continued)

MILESTONES

DATES

BOARD DECISION

2025 - 2026

Construction Documents (CD)

- CD 90% Estimate
- CD Approval

7/15/25 - 12/15/25
11/15/25 - 12/15/25

12/25

Bidding

- Pre-bid Meeting
- Bids Due
- Board Approval of Bids

1/05/26 – 2/10/26
1/14/26
2/10/26

2/26

**Architect and Owner’s Representative will provide monthly progress reports to Board of School Directors*

***Schedule is completely contingent on permitting and approval process*



Timeline – Next Steps (continued)

MILESTONES

DATES

BOARD DECISION

2026 - 2028

Construction

- | MILESTONES | DATES | BOARD DECISION |
|---------------------------------|---------------------|----------------|
| Construction | 3/01/26 - 12/31/28 | |
| • Building Construction | 3/01/26 – 6/01/28 | |
| • Students move to new building | 6/01/28 – 8/15/28 | |
| • Demolition of existing HS | 6/01/28 – 10/01/28 | |
| • Site restoration | 10/01/28 – 12/01/28 | |
| • Project Complete | 12/31/28 | |

**Architect and Owner’s Representative will provide monthly progress reports to Board of School Directors*

***Schedule is completely contingent on permitting and approval process*



Other Opportunities for Input

- Land Development Approval Process – Township Planning and Supervisors meetings
- County Conservation District (NPDES) approvals
- Teacher meetings for space design
- Student input sessions
- Parent/ Community presentations of project progress
- Web-hosted project image updates

THANK YOU!



10 OCTOBER 2024



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